

表3 106年社會保障支出 - 按計畫別
Table 3. Social Protection Expenditure by Scheme, 2017

單位：百萬元 / Unit : Million NT\$

計畫名稱 Scheme name	支出 Expenditure	社會給付 Social benefits	現金 Cash		實物 In-kind	行政費 Administration costs	其他 Other expenditure
			現金 Cash	實物 In-kind			
支出總計 Total Expenditure	2,002,998	1,974,335	1,134,698	839,637		22,017	6,646
社會保險 Social Insurance	1,673,851	1,660,046	1,036,757	623,290		10,211	3,593
1 勞工保險 Labor Insurance	392,291	389,545	373,228	16,317		1,864	883
2 勞工就業保險 Labor Employment Insurance	19,729	18,844	18,844	-		884	1
3 公教人員保險 Government Employees' and School Staffs' Insurance	25,884	25,638	25,638	-		243	3
4 農民健康保險 Farmers Health Insurance	7,681	7,433	2,692	4,740		193	56
5 全民健康保險 National Health Insurance	605,544	599,972	-	599,972		5,565	7
6 軍人保險 Military Insurance	5,339	5,270	5,270	-		69	-
7 其他社會保險 Other Social Insurances	55,352	55,278	54,356	923		74	-
8 軍公教退休撫卹 Civil Servant Pension	353,117	351,970	351,970	-		143	1,004
9 勞工退休基金(新制) New Labor Pension	20,828	20,646	20,646	-		107	74
10 勞工退休基金(舊制) Labor Pension	80,656	79,409	79,409	-		85	1,161
11 私立學校教職員工退休撫卹基金 Private School Staffs' Pension	5,900	5,844	5,844	-		32	24
12 國民年金保險基金 National Pension Insurance	77,125	75,791	74,453	1,337		952	382
13 公營事業職業退休基金 Public Enterprise Funds	16,857	16,857	16,857	-		-	-
14 其他退休撫卹基金 Other Pension Funds	7,549	7,549	7,549	-		-	-
社會救助及福利服務 Social Assistance and Welfare Services	329,147	314,288	97,941	216,347		11,806	3,053
中央政府 Central Government	217,656	204,052	39,559	164,493		10,551	3,053
- 公務預算 General Budget	156,089	152,957	37,850	115,107		3,132	-
1 生活救助 Living Support	3,369	3,242	2,965	277		127	-
2 醫療救助 Medical Subsidy	4,244	4,244	-	4,244		-	-
3 急難救助 Aid for Emergency	694	694	613	81		-	-
4 災害救助 Aid for Disasters	11	11	1	10		-	-
5 就學及教育救助 Aid for Student Living and Education	11,374	11,374	1,173	10,201		-	-
6 其他救助 Other Social Assistance	416	416	331	85		-	-
7 退除役官兵安置及養護 Veteran's Placement and Home Care	8,795	7,982	7,980	2		813	-
8 低、中低收入老人生活津貼 Living Allowance for Mid or Low Income Elders	10,627	10,627	10,627	-		-	-
9 國民就業服務 Employment Services	2,361	278	-	278		2,083	-
10 公共衛生及醫療 Public Health and Medical Services	8,228	8,228	17	8,211		-	-
11 長期照顧服務 Long-term Care Services	8,316	8,288	-	8,288		28	-
12 老人照顧 Care for the Elders	1,458	1,458	276	1,182		-	-
13 身心障礙照顧 Care for the Disabled	8,000	8,000	4,879	3,121		-	-
14 兒童及少年照顧 Care for Child and Youth	7,323	7,242	5,070	2,173		80	-
15 婦女福利及家庭支持 Women Welfare and Family Support	172	172	168	3		-	-
16 住宅服務 Housing Services	208	208	-	208		-	-
17 就學及教育補助 Student Living and Education Subsidy	34,436	34,436	1,952	32,483		-	-
18 中央政府特別預算 Special Final Account of Central Government	39,843	39,843	-	39,843		-	-
19 其他福利服務 Other Welfare Services	6,216	6,216	1,798	4,418		-	-
- 特種基金 Special Funds Budget	61,567	51,095	1,709	49,386		7,419	3,053
1 職業災害勞工保護 Protection for Workers Incurring Occupational Accidents	512	512	167	345		-	-
2 社會及家庭福利基金 Domestic Violence and Sexual Assault Prevention and Social Welfare Funds	3,696	2,336	61	2,275		1,347	13
3 醫療藥品及服務基金 Medical Treatment and Service Funds	725	725	-	725		-	-
4 健康照護基金 Health Care Funds	13,275	9,384	18	9,366		1,593	2,298
5 長照服務發展基金 Long-term Care Services Development Fund	1,346	1,308	-	1,308		39	-
6 生產事故救濟基金 Childbirth Accident Emergency Relief Fund	102	90	90	-		12	-
7 學產及校務基金 School Property and National University/Senior High School Operation Funds	13,762	13,762	509	13,252		-	-
8 農業發展基金 Development Fund for Agricultural	987	987	-	987		-	-
9 就業安定基金 Employment Security Fund	7,608	3,683	520	3,163		3,367	559
10 積欠工資墊償基金 Repayment Fund for Arrear Wage Debts	245	208	208	-		37	-
11 住宅基金 The Civilian Housing Fund	4,695	4,618	-	4,618		77	-
12 國軍退役官兵安置基金 Job Placement Fund, Vocational Assistance Commission for Retire Servicemen	257	257	-	257		-	-
13 國軍老舊眷村改建基金 The Revolving Fund of Rebuilding Old Quarters for Military Dependents	9,911	9,665	-	9,665		94	153
14 原住民族綜合發展基金 Comprehensive Development Fund for Indigenous Peoples	504	292	-	292		184	28
15 新住民發展基金 New Immigrants Development Fund	204	195	5	190		8	-
16 其他基金 Other Funds	3,738	3,073	132	2,942		662	2
地方政府 Local Government	98,856	97,807	47,490	50,317		1,049	-
1 縣市老人福利 The Welfare Service for the Elderly	16,743	16,743	9,161	7,582		-	-
2 縣市身心障礙福利 The Welfare Service for the Disabled	29,841	29,841	17,252	12,589		-	-
3 縣市兒童及少年福利 The Welfare for Child and Youth	29,026	29,026	13,765	15,261		-	-
4 縣市婦女福利服務 The Welfare Service for the Women	3,643	3,643	3,391	253		-	-
5 縣市社會救助 Social Assistance	4,069	4,069	2,728	1,341		-	-
6 鄉鎮社會福利及社會救助 Township Welfare and Assistance	3,476	2,427	115	2,312		1,049	-
7 其他地方政府 Other Welfare Services	12,057	12,057	1,079	10,978		-	-
其他福利 Other than the above	12,635	12,429	10,892	1,537		206	-
1 其他 Others	12,635	12,429	10,892	1,537		206	-

說明：因四捨五入之故，總計數字容或不等於細項數字之和。

Note: Detail figures in the tables may not add up to totals because of rounding.

表3 105年社會保障支出 - 按計畫別
Table 3. Social Protection Expenditure by Scheme, 2016

單位：百萬元 / Unit : Million NT\$

計畫名稱 Scheme name	支出 Expenditure	社會給付 Social benefits	現金 Cash		實物 In-kind	行政費 Administration costs	其他 Other expenditure
			現金 Cash	實物 In-kind			
支出總計 Total Expenditure	1,829,825	1,802,632	1,043,196	759,435	22,190	5,004	
社會保險 Social Insurance	1,547,768	1,534,658	942,732	591,926	10,133	2,977	
1 勞工保險 Labor Insurance	328,730	326,154	310,109	16,045	1,826	749	
2 勞工就業保險 Labor Employment Insurance	18,807	17,903	17,903	-	904	-	
3 公教人員保險 Government Employees' and School Staffs' Insurance	30,657	30,408	30,408	-	246	3	
4 農民健康保險 Farmers Health Insurance	7,734	7,491	2,690	4,801	214	29	
5 全民健康保險 National Health Insurance	574,108	568,575	-	568,575	5,531	2	
6 軍人保險 Military Insurance	7,347	7,283	7,283	-	64	-	
7 其他社會保險 Other Social Insurances	56,400	56,371	55,386	985	29	-	
8 軍公教退休撫卹 Civil Servant Pension	331,326	330,193	330,193	-	139	994	
9 勞工退休基金(新制) New Labor Pension	17,992	17,838	17,838	-	101	54	
10 勞工退休基金(舊制) Labor Pension	71,571	70,630	70,630	-	83	858	
11 私立學校教職員工退休撫卹基金 Private School Staffs' Pension	5,594	5,542	5,542	-	32	20	
12 國民年金保險基金 National Pension Insurance	72,959	71,727	70,207	1,520	964	269	
13 公營事業職業退休基金 Public Enterprise Funds	16,982	16,982	16,982	-	-	-	
14 其他退休撫卹基金 Other Pension Funds	7,562	7,562	7,562	-	-	-	
社會救助及福利服務 Social Assistance and Welfare Services	282,057	267,974	100,465	167,509	12,056	2,026	
中央政府 Central Government	171,536	158,775	40,424	118,351	10,735	2,026	
- 公務預算 General Budget	122,847	119,800	38,810	80,990	3,047	-	
1 生活救助 Living Support	3,303	3,180	2,915	264	123	-	
2 醫療救助 Medical Subsidy	4,993	4,993	-	4,993	-	-	
3 急難救助 Aid for Emergency	735	735	642	93	-	-	
4 災害救助 Aid for Disasters	31	31	14	17	-	-	
5 就學及教育救助 Aid for Student Living and Education	12,245	12,245	1,491	10,755	-	-	
6 其他救助 Other Social Assistance	510	510	411	99	-	-	
7 退役役官兵安置及養護 Veteran's Placement and Home Care	9,386	8,591	8,588	3	795	-	
8 低、中低收入老人生活津貼 Living Allowance for Mid or Low Income Elders	10,207	10,207	10,207	-	-	-	
9 國民就業服務 Employment Services	2,281	269	-	269	2,012	-	
10 公共衛生及醫療 Public Health and Medical Services	8,218	8,218	20	8,198	-	-	
11 長期照顧服務 Long-term Care Services	3,544	3,511	-	3,511	33	-	
12 老人照顧 Care for the Elders	1,674	1,674	495	1,179	-	-	
13 身心障礙照顧 Care for the Disabled	8,158	8,158	5,266	2,892	-	-	
14 兒童及少年照顧 Care for Child and Youth	7,486	7,403	5,193	2,209	84	-	
15 婦女福利及家庭支持 Women Welfare and Family Support	208	208	204	4	-	-	
16 住宅服務 Housing Services	164	164	-	164	-	-	
17 就學及教育補助 Student Living and Education Subsidy	35,685	35,685	1,859	33,826	-	-	
18 中央政府特別預算 Special Final Account of Central Government	8,032	8,032	-	8,032	-	-	
19 其他福利服務 Other Welfare Services	5,986	5,986	1,505	4,481	-	-	
- 特種基金 Special Funds Budget	48,689	38,975	1,613	37,362	7,688	2,026	
1 職業災害勞工保護 Protection for Workers Incurring Occupational Accidents	499	499	176	323	-	-	
2 社會及家庭福利基金 Domestic Violence and Sexual Assault Prevention and Social Welfare Funds	2,970	1,574	61	1,513	1,384	13	
3 醫療藥品及服務基金 Medical Treatment and Service Funds	731	731	-	731	-	-	
4 健康照護基金 Health Care Funds	11,774	8,972	18	8,955	1,441	1,360	
5 長照服務發展基金 Long-term Care Services Development Fund	-	-	-	-	-	-	
6 生產事故救濟基金 Childbirth Accident Emergency Relief Fund	-	-	-	-	-	-	
7 學產及校務基金 School Property and National University/Senior High School Operation Funds	11,330	11,330	535	10,795	-	-	
8 農業發展基金 Development Fund for Agricultural	1,084	1,084	-	1,084	-	-	
9 就業安定基金 Employment Security Fund	7,061	3,275	522	2,752	3,397	390	
10 積欠工資墊償基金 Repayment Fund for Arrear Wage Debts	180	146	146	-	34	-	
11 住宅基金 The Civilian Housing Fund	4,253	4,213	-	4,213	40	-	
12 國軍退役役官兵安置基金 Job Placement Fund, Vocational Assistance Commission for Retire Servicemen	164	164	-	164	-	-	
13 國軍老舊眷村改建基金 The Revolving Fund of Rebuilding Old Quarters for Military Dependents	4,539	3,779	-	3,779	524	235	
14 原住民族綜合發展基金 Comprehensive Development Fund for Indigenous Peoples	433	248	-	248	159	26	
15 新住民發展基金 New Immigrants Development Fund	171	164	7	157	6	-	
16 其他基金 Other Funds	3,501	2,797	148	2,649	703	2	
地方政府 Local Government	97,277	96,211	48,727	47,484	1,066	-	
1 縣市老人福利 The Welfare Service for the Elderly	16,940	16,940	9,416	7,524	-	-	
2 縣市身心障礙福利 The Welfare Service for the Disabled	29,792	29,792	17,397	12,395	-	-	
3 縣市兒童及少年福利 The Welfare for Child and Youth	28,453	28,453	14,339	14,113	-	-	
4 縣市婦女福利服務 The Welfare Service for the Women	3,840	3,840	3,592	248	-	-	
5 縣市社會救助 Social Assistance	3,936	3,936	2,684	1,252	-	-	
6 鄉鎮社會福利及社會救助 Township Welfare and Assistance	3,710	2,644	122	2,522	1,066	-	
7 其他地方政府 Other Welfare Services	10,607	10,607	1,177	9,429	-	-	
其他福利 Other than the above	13,244	12,988	11,314	1,674	256	-	
1 其他 Others	13,244	12,988	11,314	1,674	256	-	

說明：因四捨五入之故，總計數字容或不等於細項數字之和。

Note: Detail figures in the tables may not add up to totals because of rounding.

表3 104年社會保障支出 - 按計畫別
Table 3. Social Protection Expenditure by Scheme, 2015

單位：百萬元 / Unit : Million NT\$

計畫名稱 Scheme name	支出 Expenditure	社會給付 Social benefits	現金 Cash		行政費 Administration costs	其他 Other expenditure
			現金 Cash	實物 In-kind		
支出總計 Total Expenditure	1,706,951	1,680,393	960,958	719,435	22,355	4,203
社會保險 Social Insurance	1,435,760	1,423,205	862,375	560,830	10,244	2,311
1 勞工保險 Labor Insurance	284,984	282,473	267,170	15,303	1,902	609
2 勞工就業保險 Labor Employment Insurance	17,910	16,977	16,977	-	932	-
3 公教人員保險 Government Employees' and School Staffs' Insurance	33,407	33,168	33,168	-	237	2
4 農民健康保險 Farmers Health Insurance	7,954	7,682	2,952	4,730	242	30
5 全民健康保險 National Health Insurance	543,752	538,256	-	538,256	5,494	2
6 軍人保險 Military Insurance	7,125	7,056	7,056	-	68	-
7 其他社會保險 Other Social Insurances	55,735	55,705	54,738	967	30	-
8 軍公教退休撫卹 Civil Servant Pension	315,848	315,088	315,088	-	140	620
9 勞工退休基金(新制) New Labor Pension	14,194	14,017	14,017	-	107	70
10 勞工退休基金(舊制) Labor Pension	58,399	57,542	57,542	-	79	777
11 私立學校教職員工退休撫卹基金 Private School Staffs' Pension	6,882	6,832	6,832	-	31	19
12 國民年金保險基金 National Pension Insurance	66,427	65,265	63,690	1,575	981	180
13 公營事業職業退休基金 Public Enterprise Funds	15,602	15,602	15,602	-	-	-
14 其他退休撫卹基金 Other Pension Funds	7,543	7,543	7,543	-	-	-
社會救助及福利服務 Social Assistance and Welfare Services	271,191	257,188	98,583	158,604	12,111	1,892
中央政府 Central Government	164,495	151,828	39,533	112,295	10,775	1,892
- 公務預算 General Budget	117,317	114,228	37,943	76,285	3,089	-
1 生活救助 Living Support	2,947	2,852	2,594	258	95	-
2 醫療救助 Medical Subsidy	5,006	5,006	-	5,006	-	-
3 急難救助 Aid for Emergency	742	742	665	77	-	-
4 災害救助 Aid for Disasters	23	23	2	21	-	-
5 就學及教育救助 Aid for Student Living and Education	12,111	12,111	1,358	10,752	-	-
6 其他救助 Other Social Assistance	486	486	393	93	-	-
7 退除役官兵安養及看護 Veteran's Placement and Home Care	10,036	9,275	9,272	3	761	-
8 低、中低收入老人生活津貼 Living Allowance for Mid or Low Income Elders	9,631	9,631	9,631	-	-	-
9 國民就業服務 Employment Services	2,319	258	1	257	2,062	-
10 公共衛生及醫療 Public Health and Medical Services	8,061	8,061	11	8,051	-	-
11 長期照顧服務 Long-term Care Services	3,179	3,141	-	3,141	38	-
12 老人照顧 Care for the Elders	1,557	1,557	460	1,097	-	-
13 身心障礙照顧 Care for the Disabled	7,893	7,893	5,056	2,838	-	-
14 兒童及少年照顧 Care for Child and Youth	7,381	7,249	5,045	2,203	133	-
15 婦女福利及家庭支持 Women Welfare and Family Support	220	220	215	5	-	-
16 住宅服務 Housing Services	147	147	-	147	-	-
17 就學及教育補助 Student Living and Education Subsidy	33,142	33,142	1,665	31,477	-	-
18 中央政府特別預算 Special Final Account of Central Government	6,192	6,191	-	6,191	1	-
19 其他福利服務 Other Welfare Services	6,244	6,244	1,575	4,669	-	-
- 特種基金 Special Funds Budget	47,178	37,600	1,589	36,011	7,686	1,892
1 職業災害勞工保護 Protection for Workers Incurring Occupational Accidents	517	517	172	344	-	-
2 社會及家庭福利基金 Domestic Violence and Sexual Assault Prevention and Social Welfare Funds	2,860	1,529	60	1,469	1,319	12
3 醫療藥品及服務基金 Medical Treatment and Service Funds	790	790	-	790	-	-
4 健康照護基金 Health Care Funds	11,046	8,128	24	8,103	1,644	1,274
5 長照服務發展基金 Long-term Care Services Development Fund	-	-	-	-	-	-
6 生產事故救濟基金 Childbirth Accident Emergency Relief Fund	-	-	-	-	-	-
7 學產及校務基金 School Property and National University/Senior High School Operation Funds	10,354	10,354	531	9,822	-	-
8 農業發展基金 Development Fund for Agricultural	1,182	1,182	-	1,182	-	-
9 就業安定基金 Employment Security Fund	7,518	3,579	578	3,001	3,721	218
10 積欠工資墊償基金 Repayment Fund for Arrear Wage Debts	103	70	70	-	33	-
11 住宅基金 The Civilian Housing Fund	4,366	4,309	-	4,309	57	-
12 國軍退除役官兵安置基金 Job Placement Fund, Vocational Assistance Commission for Retire Servicemen	128	128	-	128	-	-
13 國軍老舊眷村改建基金 The Revolving Fund of Rebuilding Old Quarters for Military Dependents	4,444	3,976	-	3,976	107	360
14 原住民族綜合發展基金 Comprehensive Development Fund for Indigenous Peoples	339	199	-	199	118	23
15 外籍配偶照顧輔導基金 Care Fund for Foreign Spouse of the R.O.C. Citizens	294	286	5	282	8	-
16 其他基金 Other Funds	3,237	2,553	149	2,405	679	5
地方政府 Local Government	93,283	92,259	47,729	44,530	1,025	-
1 縣市老人福利 The Welfare Service for the Elderly	16,175	16,175	9,714	6,462	-	-
2 縣市身心障礙福利 The Welfare Service for the Disabled	28,746	28,746	16,916	11,829	-	-
3 縣市兒童及少年福利 The Welfare for Child and Youth	27,167	27,167	13,605	13,562	-	-
4 縣市婦女福利服務 The Welfare Service for the Women	3,867	3,867	3,637	229	-	-
5 縣市社會救助 Social Assistance	3,891	3,891	2,716	1,175	-	-
6 鄉鎮社會福利及社會救助 Township Welfare and Assistance	3,396	2,372	121	2,251	1,025	-
7 其他地方政府 Other Welfare Services	10,041	10,041	1,020	9,021	-	-
其他福利 Other than the above	13,413	13,101	11,322	1,779	312	-
1 其他 Others	13,413	13,101	11,322	1,779	312	-

說明：因四捨五入之故，總計數字容或不等於細項數字之和。

Note: Detail figures in the tables may not add up to totals because of rounding.

表3 103年社會保障支出 - 按計畫別
Table 3. Social Protection Expenditure by Scheme, 2014

單位：百萬元 / Unit : Million NT\$

計畫名稱 Scheme name	支出 Expenditure	社會給付 Social benefits	現金 Cash		行政費 Administration costs	其他 Other expenditure
			現金 Cash	實物 In-kind		
支出總計 Total Expenditure	1,636,185	1,609,791	907,103	702,688	22,448	3,945
社會保險 Social Insurance	1,363,053	1,350,604	809,918	540,685	10,281	2,169
1 勞工保險 Labor Insurance	251,602	248,792	233,778	15,014	2,196	614
2 勞工就業保險 Labor Employment Insurance	14,801	14,590	14,590	-	210	1
3 公教人員保險 Government Employees' and School Staffs' Insurance	25,185	24,929	24,929	-	254	2
4 農民健康保險 Farmers Health Insurance	8,305	8,242	3,373	4,868	-	64
5 全民健康保險 National Health Insurance	523,980	518,324	-	518,324	5,654	2
6 軍人保險 Military Insurance	6,198	6,129	6,129	-	69	-
7 其他社會保險 Other Social Insurances	56,969	56,939	55,997	942	30	-
8 軍公教退休撫卹 Civil Servant Pension	318,982	318,267	318,267	-	136	579
9 勞工退休基金(新制) New Labor Pension	11,011	10,340	10,340	-	595	77
10 勞工退休基金(舊制) Labor Pension	56,874	56,085	56,085	-	77	712
11 私立學校教職員工退休撫卹基金 Private School Staffs' Pension	5,297	5,251	5,251	-	32	15
12 國民年金保險基金 National Pension Insurance	62,532	61,401	59,863	1,537	1,028	103
13 公營事業職業退休基金 Public Enterprise Funds	13,881	13,881	13,881	-	-	-
14 其他退休撫卹基金 Other Pension Funds	7,436	7,436	7,436	-	-	-
社會救助及福利服務 Social Assistance and Welfare Services	273,131	259,188	97,185	162,003	12,167	1,777
中央政府 Central Government	166,782	154,715	39,792	114,923	10,290	1,777
- 公務預算 General Budget	119,707	116,699	38,749	77,949	3,008	-
- 特種基金 Special Funds Budget	47,075	38,016	1,043	36,974	7,282	1,777
1 職業災害勞工保護 Protection for Workers Incurring Occupational Accidents	501	500	171	329	-	1
2 社會及家庭福利基金 Domestic Violence and Sexual Assault Prevention and Social Welfare Funds	2,797	1,549	61	1,488	1,237	12
3 醫療藥品及服務基金 Medical Treatment and Service Funds	831	831	-	831	-	-
4 健康照護基金 Health Care Funds	9,155	6,562	27	6,534	1,645	949
5 長照服務發展基金 Long-term Care Services Development Fund	-	-	-	-	-	-
6 生產事故救濟基金 Childbirth Accident Emergency Relief Fund	-	-	-	-	-	-
7 學產及校務基金 School Property and National University/Senior High School Operation Funds	10,024	10,024	596	9,428	-	-
8 農業發展基金 Development Fund for Agricultural	1,279	1,279	-	1,279	-	-
9 就業安定基金 Employment Security Fund	7,225	3,549	-	3,548	3,382	294
10 積欠工資墊償基金 Repayment Fund for Arrear Wage Debts	61	27	27	-	33	-
11 住宅基金 The Civilian Housing Fund	4,555	4,515	-	4,515	40	-
12 國軍退役役官兵安置基金 Job Placement Fund, Vocational Assistance Commission for Retire Servicemen	108	108	-	108	-	-
13 國軍老舊眷村改建基金 The Revolving Fund of Rebuilding Old Quarters for Military Dependents	6,639	5,953	-	5,953	187	499
14 原住民族綜合發展基金 Comprehensive Development Fund for Indigenous Peoples	358	181	-	181	155	22
15 外籍配偶照顧輔導基金 Care Fund for Foreign Spouse of the R.O.C. Citizens	374	366	8	358	8	-
16 其他基金 Other Funds	3,166	2,571	152	2,419	594	1
地方政府 Local Government	93,335	91,829	46,653	45,176	1,505	-
其他福利 Other than the above	13,015	12,643	10,740	1,903	372	-
1 其他 Others	13,015	12,643	10,740	1,903	372	-

說明：因四捨五入之故，總計數字容或不等於細項數字之和。

Note: Detail figures in the tables may not add up to totals because of rounding.

表3 102年社會保障支出 - 按計畫別
Table 3. Social Protection Expenditure by Scheme, 2013

單位：百萬元 / Unit : Million NT\$

計畫名稱 Scheme name	支出 Expenditure	社會給付 Social benefits	現金 Cash		行政費 Administration costs	其他 Other expenditure
			現金 Cash	實物 In-kind		
支出總計 Total Expenditure	1,641,682	1,616,671	912,055	704,616	21,826	3,185
社會保險 Social Insurance	1,354,719	1,342,357	818,580	523,777	10,465	1,896
1 勞工保險 Labor Insurance	279,472	276,379	261,969	14,410	2,508	585
2 勞工就業保險 Labor Employment Insurance	15,315	15,076	15,076	-	238	-
3 公教人員保險 Government Employees' and School Staffs' Insurance	26,652	26,407	26,407	-	243	2
4 農民健康保險 Farmers Health Insurance	8,267	8,159	3,507	4,652	-	108
5 全民健康保險 National Health Insurance	507,762	502,307	-	502,307	5,453	2
6 軍人保險 Military Insurance	8,212	8,137	8,137	-	75	-
7 其他社會保險 Other Social Insurances	57,995	57,966	57,066	899	29	-
8 軍公教退休撫卹 Civil Servant Pension	311,297	310,620	310,620	-	131	546
9 勞工退休基金(新制) New Labor Pension	8,894	8,171	8,171	-	641	82
10 勞工退休基金(舊制) Labor Pension	47,908	47,316	47,316	-	77	515
11 私立學校教職員工退休撫卹基金 Private School Staffs' Pension	3,989	3,947	3,947	-	29	13
12 國民年金保險基金 National Pension Insurance	59,444	58,361	56,852	1,509	1,041	42
13 公營事業職業退休基金 Public Enterprise Funds	12,022	12,022	12,022	-	-	-
14 其他退休撫卹基金 Other Pension Funds	7,489	7,489	7,489	-	-	-
社會救助及福利服務 Social Assistance and Welfare Services	286,964	274,314	93,475	180,839	11,361	1,289
中央政府 Central Government	182,585	171,817	37,502	134,315	9,479	1,289
- 公務預算 General Budget	133,512	130,692	36,325	94,367	2,820	-
- 特種基金 Special Funds Budget	49,073	41,125	1,177	39,947	6,660	1,289
1 職業災害勞工保護 Protection for Workers Incurring Occupational Accidents	518	518	190	329	-	-
2 社會及家庭福利基金 Domestic Violence and Sexual Assault Prevention and Social Welfare Funds	2,257	988	61	928	1,257	12
3 醫療藥品及服務基金 Medical Treatment and Service Funds	811	811	-	811	-	-
4 健康照護基金 Health Care Funds	6,738	5,456	35	5,421	933	348
5 長照服務發展基金 Long-term Care Services Development Fund	-	-	-	-	-	-
6 生產事故救濟基金 Childbirth Accident Emergency Relief Fund	-	-	-	-	-	-
7 學產及校務基金 School Property and National University/Senior High School Operation Funds	9,785	9,785	639	9,146	-	-
8 農業發展基金 Development Fund for Agricultural	1,359	1,359	-	1,359	-	-
9 就業安定基金 Employment Security Fund	6,821	3,230	1	3,229	3,442	149
10 積欠工資墊償基金 Repayment Fund for Arrear Wage Debts	169	134	134	-	34	-
11 住宅基金 The Civilian Housing Fund	5,469	5,435	-	5,435	35	-
12 國軍退役役官兵安置基金 Job Placement Fund, Vocational Assistance Commission for Retire Servicemen	98	98	-	98	-	-
13 國軍老舊眷村改建基金 The Revolving Fund of Rebuilding Old Quarters for Military Dependents	11,466	10,604	-	10,604	153	710
14 原住民族綜合發展基金 Comprehensive Development Fund for Indigenous Peoples	401	162	-	162	172	67
15 外籍配偶照顧輔導基金 Care Fund for Foreign Spouse of the R.O.C. Citizens	314	306	7	300	8	-
16 其他基金 Other Funds	2,867	2,238	111	2,127	627	2
地方政府 Local Government	91,952	90,547	46,050	44,497	1,405	-
其他福利 Other than the above	12,427	11,950	9,923	2,026	477	-
1 其他 Others	12,427	11,950	9,923	2,026	477	-

說明：因四捨五入之故，總計數字容或不等於細項數字之和。

Note: Detail figures in the tables may not add up to totals because of rounding.