

表3 2016年社會保障支出 - 按計畫別
Table 3. Social Protection Expenditure by Scheme, 2016

單位：百萬元 / Unit: Million NT\$

計畫名稱 Scheme name	支出 Expenditure	社會給付 Social benefits			行政費 Administration costs	其他 Other expenditure
			現金 Cash	實物 In-kind		
支出總計 Total Expenditure	1,839,397	1,787,012	1,044,200	742,813	22,030	30,355
社會保險 Social Insurance	1,569,005	1,532,336	940,494	591,842	10,160	26,508
1 勞工保險 Labor Insurance	334,314	326,154	310,109	16,045	1,403	6,757
2 勞工就業保險 Labor Employment Insurance	19,123	17,903	17,903	-	820	400
3 公教人員保險 Government Employees' and School Staffs' Insurance	30,888	30,408	30,408	-	246	234
4 農民健康保險 Farmers Health Insurance	7,714	7,491	2,690	4,801	194	29
5 全民健康保險 National Health Insurance	574,108	568,575	-	568,575	5,531	2
6 軍人保險 Military Insurance	7,347	7,283	7,283	-	64	-
7 其他社會保險 Other Social Insurances	56,259	56,229	55,328	901	29	-
8 軍公教退休撫卹 Civil Servant Pension	324,748	322,908	322,908	-	881	959
9 勞工退休基金(新制) New Labor Pension	31,282	17,838	17,838	-	-	13,444
10 勞工退休基金(舊制) Labor Pension	73,327	70,630	70,630	-	202	2,496
11 私立學校教職員工退休撫卹基金 Private School Staffs' Pension	5,244	5,192	5,192	-	32	20
12 國民年金保險基金 National Pension Insurance	74,653	71,727	70,207	1,520	759	2,168
13 公營事業職業退休基金 Public Enterprise Funds	22,351	22,351	22,351	-	-	-
14 其他退休撫卹基金 Other Pension Funds	7,648	7,648	7,648	-	-	-
社會救助及福利服務 Social Assistance and Welfare Services	270,392	254,676	103,705	150,971	11,870	3,846
中央政府 Central Government	167,806	153,113	45,918	107,195	10,847	3,846
- 公務預算 General Budget	123,584	120,567	44,670	75,897	3,015	3
1 生活救助 Living Support	2,636	2,513	2,322	190	123	-
2 醫療救助 Medical Subsidy	2,005	2,005	-	2,005	-	-
3 急難救助 Aid for Emergency	1,462	1,462	1,412	50	-	-
4 災害救助 Aid for Disasters	17	17	14	3	-	-
5 就學及教育救助 Aid for Student Living and Education	11,306	11,306	1,436	9,870	-	-
6 其他救助 Other Social Assistance	105	105	105	-	-	-
7 退除役官兵安置及養護 Veteran's Placement and Home Care	9,386	8,588	8,588	-	795	3
8 低、中低收入老人生活津貼 Living Allowance for Mid or Low Income Elders	10,207	10,207	10,207	-	-	-
9 國民就業服務 Employment Services	2,345	365	-	365	1,980	-
10 公共衛生及醫療 Public Health and Medical Services	11,180	11,180	40	11,140	-	-
11 長期照顧服務 Long-term Care Services	3,528	3,496	-	3,496	33	-
12 老人照顧 Care for the Elders	1,447	1,447	317	1,131	-	-
13 身心障礙照顧 Care for the Disabled	7,512	7,512	5,560	1,953	-	-
14 兒童及少年照顧 Care for Child and Youth	3,780	3,696	-	3,696	84	-
15 婦女福利及家庭支持 Women Welfare and Family Support	4,909	4,909	4,853	55	-	-
16 住宅服務 Housing Services	279	279	-	279	-	-
17 就學及教育補助 Student Living and Education Subsidy	29,275	29,275	194	29,081	-	-
18 退除役官兵照顧 Care for Veterans	9,429	9,429	8,761	668	-	-
19 原住民族照顧 Care for Indigenous Peoples	54	54	-	54	-	-
20 中央政府特別預算 Special Final Account of Central Government	8,032	8,032	-	8,032	-	-
21 其他福利服務 Other Welfare Services	4,690	4,690	861	3,830	-	-
- 特種基金 Special Funds Budget	44,222	32,546	1,248	31,298	7,832	3,844
1 職業災害勞工保護 Protection for Workers Incurring Occupational Accidents	499	244	176	68	-	256
2 社會及家庭福利基金 Domestic Violence and Sexual Assault Prevention and Social Welfare Funds	3,044	1,562	53	1,508	1,470	12
3 醫療藥品及服務基金 Medical Treatment and Service Funds	731	731	-	731	-	-
4 健康照護基金 Health Care Funds	10,524	6,201	18	6,183	1,360	2,962
5 學產及校務基金 School Property and National University/Senior High School Operation Funds	9,221	9,221	211	9,010	-	-
6 農業發展基金 Development Fund for Agricultural	1,084	1,084	-	1,084	-	-
7 就業安定基金 Employment Security Fund	7,073	3,511	522	2,989	3,171	390
8 積欠工資墊償基金 Repayment Fund for Arrear Wage Debts	194	160	160	-	34	-
9 住宅基金 The Civilian Housing Fund	4,454	4,199	-	4,199	256	-
10 國軍退除役官兵安置基金 Job Placement Fund, Vocational Assistance Commission for Retire Servicemen	154	154	-	154	-	-
11 國軍老舊眷村改建基金 The Revolving Fund of Rebuilding Old Quarters for Military Dependents	4,673	3,866	-	3,866	665	142
12 原住民族綜合發展基金 Comprehensive Development Fund for Indigenous Peoples	405	219	-	219	184	1
13 新住民發展基金 New Immigrants Development Fund	105	105	7	99	-	-
14 其他基金 Other Funds	2,062	1,289	101	1,188	692	80
地方政府 Local Government	89,750	88,727	46,473	42,255	1,023	-
1 縣市老人福利 The Welfare Service for the Elderly	16,591	16,591	9,264	7,327	-	-
2 縣市身心障礙福利 The Welfare Service for the Disabled	29,568	29,568	17,097	12,471	-	-
3 縣市兒童及少年福利 The Welfare for Child and Youth	22,203	22,203	10,867	11,337	-	-
4 縣市婦女福利服務 The Welfare Service for the Women	1,121	1,121	863	258	-	-
5 縣市社會救助 Social Assistance	9,736	9,736	8,318	1,418	-	-
6 鄉鎮社會福利及社會救助 Township Welfare and Assistance	3,608	2,585	-	2,585	1,023	-
7 其他地方政府 Other Welfare Services	6,924	6,924	65	6,859	-	-
其他福利 Other than the above	12,835	12,835	11,314	1,521	-	-
1 其他 Others	12,835	12,835	11,314	1,521	-	-

說明：因四捨五入之故，部分總計數字容不等於細項數字之和。

Note: Detail figures in the tables may not add up to totals because of rounding.

表3 2015年社會保障支出 - 按計畫別
Table 3. Social Protection Expenditure by Scheme, 2015

單位：百萬元 / Unit: Million NT\$

計畫名稱 Scheme name	支出 Expenditure	社會給付 Social benefits			行政費 Administration costs	其他 Other expenditure
			現金 Cash	實物 In-kind		
支出總計 Total Expenditure	1,703,482	1,668,011	964,485	703,526	22,014	13,457
社會保險 Social Insurance	1,441,522	1,421,817	860,979	560,839	10,200	9,506
1 勞工保險 Labor Insurance	286,813	282,473	267,170	15,303	1,443	2,897
2 勞工就業保險 Labor Employment Insurance	17,817	16,977	16,977	-	840	-
3 公教人員保險 Government Employees' and School Staffs' Insurance	33,628	33,168	33,168	-	237	224
4 農民健康保險 Farmers Health Insurance	7,931	7,682	2,952	4,730	218	30
5 全民健康保險 National Health Insurance	543,752	538,256	-	538,256	5,494	2
6 軍人保險 Military Insurance	7,125	7,056	7,056	-	68	-
7 其他社會保險 Other Social Insurances	55,746	55,716	54,740	975	30	-
8 軍公教退休撫卹 Civil Servant Pension	309,838	308,350	308,350	-	881	607
9 勞工退休基金(新制) New Labor Pension	14,087	14,017	14,017	-	-	70
10 勞工退休基金(舊制) Labor Pension	63,141	57,542	57,542	-	181	5,418
11 私立學校教職員工退休撫卹基金 Private School Staffs' Pension	6,528	6,478	6,478	-	31	19
12 國民年金保險基金 National Pension Insurance	66,279	65,265	63,690	1,575	776	238
13 公營事業職業退休基金 Public Enterprise Funds	21,209	21,209	21,209	-	-	-
14 其他退休撫卹基金 Other Pension Funds	7,629	7,629	7,629	-	-	-
社會救助及福利服務 Social Assistance and Welfare Services	261,960	246,194	103,507	142,687	11,814	3,951
中央政府 Central Government	163,322	148,546	46,175	102,371	10,825	3,951
- 公務預算 General Budget	120,355	117,274	44,969	72,306	3,078	3
1 生活救助 Living Support	2,310	2,215	2,026	189	95	-
2 醫療救助 Medical Subsidy	2,105	2,105	-	2,105	-	-
3 急難救助 Aid for Emergency	1,479	1,479	1,445	34	-	-
4 災害救助 Aid for Disasters	21	21	8	12	-	-
5 就學及教育救助 Aid for Student Living and Education	11,348	11,348	1,306	10,043	-	-
6 其他救助 Other Social Assistance	107	107	107	-	-	-
7 退除役官兵安置及養護 Veteran's Placement and Home Care	10,036	9,272	9,272	-	761	3
8 低、中低收入老人生活津貼 Living Allowance for Mid or Low Income Elders	9,631	9,631	9,631	-	-	-
9 國民就業服務 Employment Services	2,385	335	1	334	2,050	-
10 公共衛生及醫療 Public Health and Medical Services	11,076	11,076	27	11,049	-	-
11 長期照顧服務 Long-term Care Services	3,197	3,159	-	3,159	38	-
12 老人照顧 Care for the Elders	1,332	1,332	312	1,020	-	-
13 身心障礙照顧 Care for the Disabled	7,167	7,167	5,056	2,111	-	-
14 兒童及少年照顧 Care for Child and Youth	3,799	3,666	-	3,666	133	-
15 婦女福利及家庭支持 Women Welfare and Family Support	5,258	5,258	5,205	53	-	-
16 住宅服務 Housing Services	134	134	-	134	-	-
17 就學及教育補助 Student Living and Education Subsidy	27,047	27,047	199	26,848	-	-
18 退除役官兵照顧 Care for Veterans	10,166	10,166	9,450	716	-	-
19 原住民族照顧 Care for Indigenous Peoples	49	49	-	48	-	-
20 中央政府特別預算 Special Final Account of Central Government	6,392	6,391	-	6,391	1	-
21 其他福利服務 Other Welfare Services	5,317	5,317	925	4,392	-	-
- 特種基金 Special Funds Budget	42,967	31,272	1,206	30,066	7,747	3,948
1 職業災害勞工保護 Protection for Workers Incurring Occupational Accidents	517	246	172	74	-	271
2 社會及家庭福利基金 Domestic Violence and Sexual Assault Prevention and Social Welfare Funds	2,888	1,485	52	1,433	1,391	12
3 醫療藥品及服務基金 Medical Treatment and Service Funds	790	790	-	790	-	-
4 健康照護基金 Health Care Funds	9,783	5,211	24	5,187	1,523	3,049
5 學產及校務基金 School Property and National University/Senior High School Operation Funds	8,460	8,460	198	8,262	-	-
6 農業發展基金 Development Fund for Agricultural	1,182	1,182	-	1,182	-	-
7 就業安定基金 Employment Security Fund	7,518	3,829	578	3,251	3,471	218
8 積欠工資墊償基金 Repayment Fund for Arrear Wage Debts	106	73	73	-	33	-
9 住宅基金 The Civilian Housing Fund	4,618	4,306	-	4,306	312	-
10 國軍退除役官兵安置基金 Job Placement Fund, Vocational Assistance Commission for Retire Servicemen	117	117	-	117	-	-
11 國軍老舊眷村改建基金 The Revolving Fund of Rebuilding Old Quarters for Military Dependents	4,600	4,068	-	4,068	206	326
12 原住民族綜合發展基金 Comprehensive Development Fund for Indigenous Peoples	339	199	-	199	138	2
13 外籍配偶照顧輔導基金 Care Fund for Foreign Spouse of the R.O.C. Citizens	93	93	5	89	-	-
14 其他基金 Other Funds	1,955	1,211	103	1,108	674	71
地方政府 Local Government	85,702	84,713	46,010	38,703	989	-
1 縣市老人福利 The Welfare Service for the Elderly	15,924	15,924	9,611	6,313	-	-
2 縣市身心障礙福利 The Welfare Service for the Disabled	28,794	28,794	16,909	11,885	-	-
3 縣市兒童及少年福利 The Welfare for Child and Youth	20,229	20,229	9,777	10,452	-	-
4 縣市婦女福利服務 The Welfare Service for the Women	1,134	1,134	884	250	-	-
5 縣市社會救助 Social Assistance	10,140	10,140	8,752	1,388	-	-
6 鄉鎮社會福利及社會救助 Township Welfare and Assistance	3,300	2,310	-	2,310	989	-
7 其他地方政府 Other Welfare Services	6,182	6,182	77	6,105	-	-
其他福利 Other than the above	12,935	12,935	11,322	1,613	-	-
1 其他 Others	12,935	12,935	11,322	1,613	-	-

說明：因四捨五入之故，部分總計數字容不等於細項數字之和。

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