

|   | 1996   |                            |              |          | 1996                                  |                      |                               |   |                                   |                                    |   |   |                           |  |   | 1996 |  |  |  |
|---|--|----------------------------|--------------|----------|---------------------------------------|----------------------|-------------------------------|---|-----------------------------------|------------------------------------|---|---|---------------------------|--|---|------|--|--|--|
|   | Number of establishment units end of 1996 (Number) |                            |              |          | Number of persons engaged end of 1996 | Annual earnings paid | Area of land used end of 1996 | Floor area of building used end of 1996 | Persons engaged per establishment | Persons earnings per establishment | Area of land used per establishment end of 1996 | Floor area of building used per establishment end of 1996 | Total value of production | Net value of fixed assets in operation end of 1996 |   |      |  |  |  |
|   | Total  | Independent operating unit | Headquarters | Branches | (Person)                              | (NT\$1000)           | (Square meter)                | (Square meter)                          | (Person)                          | (NT\$1000)                         | (Square meter)                                  | (Square meter)  | (NT\$1000)                | (NT\$1000)   |   |      |  |  |  |
| GRAND TOTAL                             | 894 629  | 859 685                    | 6 888        | 28 056   | 6 587 172                             | 2 597 127 345        | 639 554 614                   | 272 482 452                             | 7                                 | 394.27                             | 714.88  | 304.58  | 13 435 429 870            | 15 210 729 090                                     | GRAND TOTAL                             |      |  |  |  |
| INDEPENDENT OPERATING UNIT              | 859 685  | 859 685                    | -            | -        | 5 082 792                             | 1 742 470 143        | 269 216 103                   | 184 338 234                             | 6                                 | 342.82                             | 313.16  | 214.43  | 7 571 311 423             | 8 537 163 303                                      | INDEPENDENT OPERATING UNIT              |      |  |  |  |
| HEADQUARTERS                            | 6 888  | -                          | 6 888        | -        | 467 613                               | 253 265 299          | 33 740 957                    | 19 088 999                              | 68                                | 541.61                             | 4 898.51  | 2 771.34  | 1 875 873 769             | 1 707 339 325                                      | HEADQUARTERS                            |      |  |  |  |
| BRANCHES                                | 28 056   | -                          | -            | 28 056   | 1 036 767                             | 601 391 903          | 336 597 554                   | 69 055 219                              | 37                                | 580.06                             | 11 997.35                                       | 2 461.34  | 3 988 244 678             | 4 966 226 462                                      | BRANCHES                                |      |  |  |  |
| MINING & QUARRYING                      | 1 019  | 969                        | 18           | 32       | 12 914                                | 5 305 147            | 56 318 318                    | 349 363                                 | 13                                | 410.81                             | 55 268.22                                       | 342.85  | 22 380 343                | 32 147 478   | MINING & QUARRYING                      |      |  |  |  |
| INDEPENDENT OPERATING UNIT              | 969  | 969                        | -            | -        | 9 657                                 | 3 142 034            | 1 669 729                     | 256 875                                 | 10                                | 325.36                             | 1 723.15  | 265.09  | 14 113 351                | 13 384 251   | INDEPENDENT OPERATING UNIT              |      |  |  |  |
| HEADQUARTERS                            | 18   | -                          | 18           | -        | 1 255                                 | 822 759              | 604 399                       | 33 639                                  | 70                                | 655.58                             | 33 577.72                                       | 1 868.83  | 3 031 549                 | 4 812 669  | HEADQUARTERS                            |      |  |  |  |
| BRANCHES                                | 32   | -                          | -            | 32       | 2 002                                 | 1 340 354            | 54 044 190                    | 58 849                                  | 63                                | 669.51                             | 1 688 880.94                                    | 1 839.03  | 5 235 443                 | 13 950 558   | BRANCHES                                |      |  |  |  |
| MANUFACTURING                           | 158 686  | 151 430                    | 3 253        | 4 003    | 2 475 734                             | 918 520 966          | 242 894 982                   | 131 986 751                             | 16                                | 371.01                             | 1 530.66  | 831.75  | 6 977 817 436             | 4 929 945 095                                      | MANUFACTURING                           |      |  |  |  |
| INDEPENDENT OPERATING UNIT              | 151 430  | 151 430                    | -            | -        | 1 825 694                             | 585 681 725          | 101 575 858                   | 80 075 791                              | 12                                | 320.80                             | 670.78  | 528.80  | 3 887 808 652             | 2 564 538 095                                      | INDEPENDENT OPERATING UNIT              |      |  |  |  |
| HEADQUARTERS                            | 3 253  | -                          | 3 253        | -        | 238 177                               | 118 323 250          | 22 208 774                    | 12 470 624                              | 73                                | 496.79                             | 6 827.17  | 3 833.58  | 1 101 294 388             | 764 033 633  | HEADQUARTERS                            |      |  |  |  |
| BRANCHES                                | 4 003  | -                          | -            | 4 003    | 411 863                               | 214 515 991          | 119 110 350                   | 39 440 336                              | 103                               | 520.84                             | 29 755.27                                       | 9 852.69  | 1 988 714 396             | 1 601 373 367                                      | BRANCHES                                |      |  |  |  |
| ELECTRICITY, GAS & WATER                | 756  | 119                        | 16           | 621      | 39 894                                | 38 377 958           | 82 827 563                    | 6 376 347                               | 53                                | 962.00                             | 109 560.27                                      | 8 434.32  | 296 824 598               | 1 080 213 019                                      | ELECTRICITY, GAS & WATER                |      |  |  |  |
| INDEPENDENT OPERATING UNIT              | 119  | 119                        | -            | -        | 3 759                                 | 2 310 440            | 25 584 950                    | 428 827                                 | 32                                | 614.64                             | 214 999.58                                      | 3 603.59  | 27 508 864                | 48 732 084   | INDEPENDENT OPERATING UNIT              |      |  |  |  |
| HEADQUARTERS                            | 16   | -                          | 16           | -        | 4 145                                 | 4 011 526            | 162 985                       | 371 605                                 | 259                               | 967.80                             | 10 186.56                                       | 23 225.31   | 26 591 201                | 96 705 038   | HEADQUARTERS                            |      |  |  |  |
| BRANCHES                                | 621  | -                          | -            | 621      | 31 990                                | 32 055 992           | 57 079 628                    | 5 575 915                               | 52                                | 1 002.06                           | 91 915.67                                       | 8 978.93  | 242 724 533               | 934 775 897  | BRANCHES                                |      |  |  |  |
| CONSTRUCTION                            | 48 381   | 48 165                     | 71           | 145      | 540 160                               | 212 647 620          | 18 352 264                    | 6 052 311                               | 11                                | 393.68                             | 379.33  | 125.10  | 952 085 522               | 685 523 247  | CONSTRUCTION                            |      |  |  |  |
| INDEPENDENT OPERATING UNIT              | 48 165   | 48 165                     | -            | -        | 508 075                               | 193 353 704          | 4 921 470                     | 5 004 646                               | 11                                | 380.56                             | 102.18  | 103.91  | 872 816 121               | 475 406 951  | INDEPENDENT OPERATING UNIT              |      |  |  |  |
| HEADQUARTERS                            | 71   | -                          | 71           | -        | 7 098                                 | 3 777 517            | 57 214                        | 55 353                                  | 100                               | 532.19                             | 805.83  | 779.62  | 22 506 241                | 14 387 714   | HEADQUARTERS                            |      |  |  |  |
| BRANCHES                                | 145  | -                          | -            | 145      | 24 987                                | 15 516 399           | 13 373 580                    | 992 312                                 | 172                               | 620.98                             | 92 231.59                                       | 6 843.53  | 56 763 160                | 195 728 582  | BRANCHES                                |      |  |  |  |
| TRADE & EATING-DRINKING PLACES          | 459 010  | 447 311                    | 1 898        | 9 801    | 1 864 331                             | 611 539 200          | 39 633 692                    | 57 383 639                              | 4                                 | 328.02                             | 86.35   | 125.02  | 1 826 010 036             | 3 957 091 806                                      | TRADE & EATING-DRINKING PLACES          |      |  |  |  |
| INDEPENDENT OPERATING UNIT              | 447 311  | 447 311                    | -            | -        | 1 628 764                             | 507 871 337          | 30 882 832                    | 50 751 462                              | 4                                 | 311.81                             | 69.04   | 113.46  | 1 347 127 208             | 3 018 662 981                                      | INDEPENDENT OPERATING UNIT              |      |  |  |  |
| HEADQUARTERS                            | 1 898  | -                          | 1 898        | -        | 67 136                                | 28 355 145           | 1 042 863                     | 1 378 476                               | 35                                | 422.35                             | 549.45  | 726.28  | 89 263 102                | 207 418 616  | HEADQUARTERS                            |      |  |  |  |
| BRANCHES                                | 9 801  | -                          | -            | 9 801    | 168 431                               | 75 312 718           | 7 707 997                     | 5 253 701                               | 17                                | 447.14                             | 786.45  | 536.04  | 389 619 726               | 731 010 209  | BRANCHES                                |      |  |  |  |
| TRANSPORTATION, STORAGE & COMMUNICATION | 65 817   | 62 285                     | 432          | 3 100    | 408 139                               | 198 859 325          | 87 934 520                    | 14 474 737                              | 6                                 | 487.23                             | 1 336.05  | 219.92  | 819 158 505               | 1 449 479 708                                      | TRANSPORTATION, STORAGE & COMMUNICATION |      |  |  |  |
| INDEPENDENT OPERATING UNIT              | 62 285   | 62 285                     | -            | -        | 257 145                               | 91 366 151           | 13 311 587                    | 4 675 693                               | 4                                 | 355.31                             | 213.72  | 75.07   | 282 567 913               | 380 626 889  | INDEPENDENT OPERATING UNIT              |      |  |  |  |
| HEADQUARTERS                            | 432  | -                          | 432          | -        | 40 393                                | 26 724 426           | 4 649 861                     | 1 601 986                               | 94                                | 661.61                             | 10 763.57                                       | 3 708.30  | 181 102 842               | 298 629 782  | HEADQUARTERS                            |      |  |  |  |
| BRANCHES                                | 3 100  | -                          | -            | 3 100    | 110 601                               | 80 768 748           | 69 973 072                    | 8 197 058                               | 36                                | 730.27                             | 22 571.96                                       | 2 644.21  | 355 487 750               | 770 223 037  | BRANCHES                                |      |  |  |  |
| FINANCE, INSURANCE & REAL ESTATE        | 24 776   | 15 250                     | 707          | 8 819    | 421 586                               | 256 363 796          | 8 092 189                     | 12 373 791                              | 17                                | 608.09                             | 326.61  | 499.43  | 1 522 263 967             | 1 335 015 997                                      | FINANCE, INSURANCE & REAL ESTATE        |      |  |  |  |
| INDEPENDENT OPERATING UNIT              | 15 250   | 15 250                     | -            | -        | 125 264                               | 59 004 920           | 3 200 001                     | 4 078 806                               | 8                                 | 471.04                             | 209.84  | 267.46  | 279 629 377               | 538 113 106  | INDEPENDENT OPERATING UNIT              |      |  |  |  |
| HEADQUARTERS                            | 707  | -                          | 707          | -        | 71 131                                | 49 887 459           | 1 101 086                     | 2 051 198                               | 101                               | 701.35                             | 1 557.41  | 2 901.27  | 397 157 041               | 235 265 964  | HEADQUARTERS                            |      |  |  |  |
| BRANCHES                                | 8 819  | -                          | -            | 8 819    | 225 191                               | 147 471 417          | 3 791 102                     | 6 243 787                               | 26                                | 654.87                             | 429.88  | 707.99  | 845 477 549               | 561 636 927  | BRANCHES                                |      |  |  |  |
| BUSINESS SERVICES                       | 39 316   | 38 624                     | 251          | 441      | 242 323                               | 107 900 216          | 1 944 239                     | 4 574 620                               | 6                                 | 445.27                             | 49.45   | 116.36  | 305 840 172               | 381 658 460  | BUSINESS SERVICES                       |      |  |  |  |
| INDEPENDENT OPERATING UNIT              | 38 624   | 38 624                     | -            | -        | 221 379                               | 97 044 434           | 1 897 020                     | 4 329 152                               | 6                                 | 438.36                             | 49.12   | 112.08  | 280 519 929               | 355 582 869  | INDEPENDENT OPERATING UNIT              |      |  |  |  |
| HEADQUARTERS                            | 251  | -                          | 251          | -        | 10 364                                | 5 494 759            | 13 072                        | 102 364                                 | 41                                | 530.18                             | 52.08   | 407.82  | 11 744 407                | 14 555 621   | HEADQUARTERS                            |      |  |  |  |
| BRANCHES                                | 441  | -                          | -            | 441      | 10 580                                | 5 361 023            | 34 147                        | 143 104                                 | 24                                | 506.71                             | 77.43   | 324.50  | 13 575 836                | 11 519 970   | BRANCHES                                |      |  |  |  |
| SOCIAL & PERSONAL SERVICES              | 96 868   | 95 532                     | 242          | 1 094    | 582 091                               | 247 613 117          | 101 556 847                   | 38 910 893                              | 6                                 | 425.39                             | 1 048.40  | 401.69  | 713 049 291               | 1 359 654 280                                      | SOCIAL & PERSONAL SERVICES              |      |  |  |  |
| INDEPENDENT OPERATING UNIT              | 95 532   | 95 532                     | -            | -        | 503 055                               | 202 695 398          | 86 172 656                    | 34 736 982                              | 5                                 | 402.93                             | 902.03  | 363.62  | 579 220 008               | 1 142 116 077                                      | INDEPENDENT OPERATING UNIT              |      |  |  |  |
| HEADQUARTERS                            | 242  | -                          | 242          | -        | 27 914                                | 15 868 458           | 3 900 703                     | 1 023 754                               | 115                               | 568.48                             | 16 118.61                                       | 4 230.39  | 43 182 998                | 71 530 288   | HEADQUARTERS                            |      |  |  |  |
| BRANCHES                                | 1 094  | -                          | -            | 1 094    | 51 122                                | 29 049 261           | 11 483 488                    | 3 150 157                               | 47                                | 568.23                             | 10 496.79                                       | 2 879.49  | 90 646 285                | 146 007 915  | BRANCHES                                |      |  |  |  |

Note: Annual earnings Excluding wages of processing services of families.